HOME Investment Partnerships (HOME) Program — Program Progress Dashboard

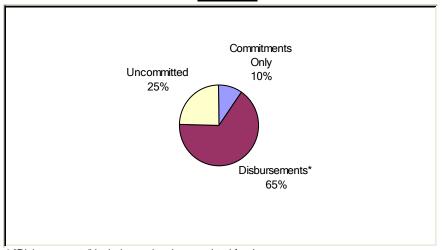


Cumulative as of 06/30/06

Participating Jurisdiction (PJ): PASADENA, TX PJ Since: 1994

(1) Status of Funds

Total HOME Allocations Received: \$7,881,774



^{* &}quot;Disbursements" include previously committed funds.

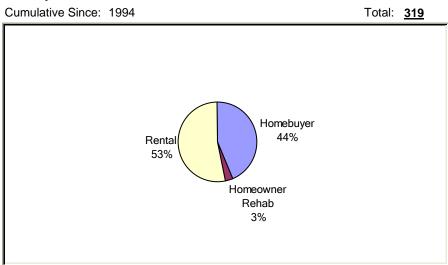
Net Increase: 0

(2) Unit Production - Completions

No net increase in reported units.

Last Quarter (April 1 - June 30, 2006):

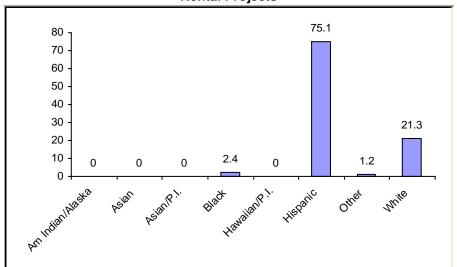
New Tenant-Based Rental Assistance (TBRA): <u>0 Households</u>



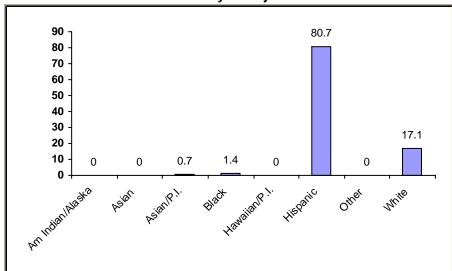
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

(3) Production Detail Racial/Ethnic Breakout

Rental Projects



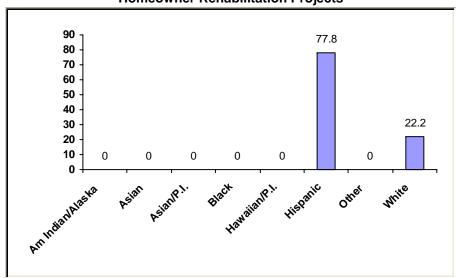
Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: \$22,244

Avg. Total Dev. Cost (TDC)* Per Unit: \$17,685

Homeowner Rehabilitation Projects



Avg. Total Dev. Cost (TDC)* Per Unit: \$25,985

